

Arreton Parish Council  
Budget 2023/24 final draft

	2022/23		item	2023/24
	Budget	Actual to date		
i1	10400	10400	Precept (including grant)	
i2	0	570	Burials	0
i3	500	530	Burial precept	550
i4	0	40	Donations	0
i5	100	0	Community and events	100
i6	250	382	Wyld Trust	375
i7	1500	1021	VAT	1050
i8	2	17	Interest on savings	150
			Total Income	<b>2225</b>
E1	5500	5685	Clerk's wages	6350
E2	500	417	Clerk's admin expenses	500
E3	625	171	Burial Registrar's wages	700
E4	30	0	Burial Registrar's expenses	30
E5	200	0	Training	200
E6	1500	1009	VAT on expenditure	1050
E7	200	200	Subscriptions	225
E8	40	40	Data protection	40
E9	150	120	Audit fees	150
E10	350	298	Insurance	350
E12	4000	3078	Cemetery expenditure	4000
E13			Churchyard expenditure	
E14	500	130	Non-routine churchyard works	500
E17	200	150	Website	200
E18	200	101	Advertising	250
E19	300	226	Hall hire	300
E20	750	597	Grants under section 137	750
E23	50	50	Poppy wreath	50
E24	0	0	Annual parish meeting	15
E26	250	250	Merstone station - annual	250

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E27	950	1096	Dog waste bins - emptying	1025
E28	500	0	Tree project	500
	720	819	New seat - Gore Cemetery	0
	1600	0	Defibrillators	0
	500	0	Parish Plan	500
			Savings	500
	300	160	Events	300
				<b>18735</b>
	1600		Election costs contingency	1600
	1500		Cemetery contingency	1500
	3000		Churchyard contingency	2500
	1500		Tabletop tomb contingency	1250
	3000		Loss/sickness of clerk contingency	6000
	500		Training	500
	500		Insurance excess contingency	500
	500		Events contingency	500
	170		FOI request contingency	170
			Total contingency	14520
	5000		General reserves	5000
			Total reserves	<b>19520</b>
	expenses total			18735
	contingencies total			19520
	income total			2225
				<b>36030</b>
	bank account			2065
	savings			19134
				<b>14831</b>
	precept needed			<b>15000</b>
	% change in precept			44.23%
	£ change in precept			£4,600

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