

Arreton Parish Council
Budget 2022/23 final

	2021/22		item	2022/23
	Budget	Actual		
i1	10400	10400	Precept (including grant)	10,400
i2	0	1840	Burials	0
i3	500	890	Burial precept	500
i4	0	200	Donations	0
i5	100	0	Community and events	100
i6	250	240	Wyld Trust	250
i7	1500	1422	VAT	1500
i8	150	2	Interest on savings	150
			Total Income	<u><u>12900</u></u>
E1	5500	4880	Clerk's wages	5500
E2	500	262	Clerk's admin expenses	500
E3	625	249	Burial Registrar's wages	625
E4	30	7	Burial Registrar's expenses	30
E5	200	0	Training	200
E6	1500	1583	VAT on expenditure	1500
E7	200	192	Subscriptions	200
E8	40	40	Data protection	40
E9	150	120	Audit fees	150
E10	325	292	Insurance	350
E12	3600	2730	Cemetery expenditure	4000
E13			Churchyard expenditure	
E14	500	682	Non-routine churchyard works	500
E15	2500	2410	Work on tabletop tombs	0
E16	1700	1635	Headstone repair (churchyard)	0
E17	200	150	Website	200
E18	100	158	Advertising	200
E19	300	179	Hall hire	300
E20	500	50	Grants under section 137	750
E21	200	0	Directory / annual report	200

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E23	50	50	Poppy wreath	50	
E24	0	0	Annual parish meeting	15	
E26	250	250	Merstone station - annual	250	
E27	950	827	Dog waste bins - emptying	1025	
E28	500	0	Tree project	500	
	0	0	New seat - Gore Cemetery	720	
	0	0	Defibrillators	1600	
	0	0	Parish Plan	500	
		0	Events	300	
				20205	20435
			Election costs contingency	1600	
			Cemetery contingency	1500	
			Churchyard contingency	3000	
			Tabletop tomb contingency	1500	
			Loss/sickness of clerk contingency	3000	
			Training	500	
			Insurance excess contingency	500	
			Events contingency	500	
			FOI request contingency	170	
			Total contingency	12270	
	5000	5000	General reserves	5000	
			Total reserves	17270	
expenses total				20205	
contingencies total				17270	
income total				2500	
				34975	
bank account				5459	
savings				19116	
precept needed				10400	
% change in precept				0.00%	
£ change in precept				£0	