

Arreton Parish Council – Variance explanation 2016/17

Line 2: Variation – increase of £349 due to the following items

Decrease in the support grant	115
Increase in the precept	234
	349

Line 3:

Variation – increase of £1445 due to the following items

Decrease in the support grant from the IW Council	(115)
Decreased income from burials	(1095)
Increase in the burial grant from the IW Council	476
Increase in donations	225
Increase on income from the Wyld Trust	11
Decreased income on savings	(11)
Transfer to the savings account	2000
Increase in the amount of VAT reimbursed	8
No income from Calbourne Parish Council for clerking services	(200)
No Best Kept Village Award	(100)
Increased income from the Arreton Parish Fun Day	96
Recredited cheque	150
	1445

Line 4: Variation – increase of £266 due to the following items

Increase in the Clerk's wages	232
Increase in Burial Registrar's wages	142
Decrease in PAYE	(108)
	266

Line 6: Variation - increase of £28 due to the following items

Increase on stationery, postage etc.	12
Decrease in expenditure on training	(55)
Decrease of VAT on expenditure	(149)
Decrease in expenditure on the cemetery and churchyard	(440)
Decrease in newsletter printing and delivery costs	(345)
Increase in website costs due to setting up costs of new website	275
Decrease in expenditure on advertising	(34)
Increase in expenditure on hall hire	15
Increase in insurance	9
Increase in grants under Section 137	402
Decrease in expenses on cleaning of the war memorial	(75)
Decrease of expenditure on a new notice board	(172)
Decrease in expenditure on fund raising events	(1066)
Transfer to savings account	2000
Decrease in expenditure on the maintenance of the churchyard	(320)
Decrease in expenditure on the maintenance of the cemetery	(15)
Decrease in equipment purchase	(79)
Increase in donations	65
	28